

FY 2004 APPROPRIATIONS

Note: The chart reflects the current status of 10 of the 13 annual appropriations bills and compares the House and Senate versions of each bill, including proposed FY 2004 funding and actual FY 2003 funding (if data was readily available. The summaries include relevant provisions of interest to Federal officials interested in energy management and construction and renovation projects.

AGRICULTURE, RURAL DEVELOPMENT, and FOOD & DRUG ADMINISTRATION

Key Program Activity	Henry Bonilla (R/TX) Subcommittee Chair	Robert Bennett (R/UT) Subcommittee Chair	<u>Budget Request</u> \$17.141 billion
	House Bill H.R. 2673 (H. Rpt. 108-193) Status: Passed the House on July 14. Total Funding: \$17.005 billion	Senate Bill S. 1427 (S. Rpt. 108-107) Status: Passed by the Committee on Appropriations on July 17; bill is now pending consideration and a vote by the full Senate. Total Funding: \$17.005 billion	<u>Statement of Administration Policy</u> <u>Administration supports passage of House bill.</u>
Department of Agriculture			
Buildings and Facilities and Rental Payments (FY 2003 appropriations totaled \$186.879 million)	<u>Total Funding: \$156.891 million</u> (includes \$124.3 million for rental payments to GSA, \$32.5 million for building operations, and \$0 funding for strategic space plan).	<u>Total Funding: \$188.022 million</u> (includes \$123.910 million for rental payments, \$32.559 million for building operations, and \$31.553 for strategic space plan).	
Animal and Plant Health Inspection Service, Building and Facilities (FY 2003 appropriations totaled \$9.924 million)	<u>Total Funding: \$4.9 million</u> (includes construction, repair, preventive maintenance, environmental support, improvement, extension, alteration, and purchase of fixed equipment or facilities).	<u>Total Funding: \$4.996 million</u> (for major nonrecurring construction projects and recurring construction, alterations, preventive maintenance, and repairs of existing facilities).	
Agriculture Marketing Service (FY 2003 appropriations total unknown)	<u>Total Funding: Unspecified Funding Level</u> (for alteration and repair of buildings and improvements).		
Agriculture Research	<u>Total funding: \$35.9 million</u> (for buildings and	<u>Total Funding: \$46 million</u> (for land acquisition,	

Service (FY 2003 appropriations totaled \$118.703 million)	facilities). “The Committee recognizes the importance of ‘state of the art’ laboratories to the overall efficiency of agricultural research given the growing complexity and diversity of today’s agriculture problems and needs. The Committee provides increased funding in fiscal year 2004 to undertake the establishment of new facilities, as well as replacement for aging and inadequate research facilities. Planning and design is provided for research facilities.	construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities). “The Committee notes that there is widespread interest in additional construction and renovation of ARS facilities throughout the country. This is not surprising when considering the fact that many of the existing facilities are decades old. Therefore, the Committee is requesting the assistance of ARS in determining the merits and priority for these requests.”	
Renewable Energy Program for Farmers (new initiative)	<u>Total Funding: \$23 million</u> (for direct renewable energy loans and grants to framers authorized by section 9006 of the <i>Farm Security and Rural Investment Act of 2002</i>).	<u>Total Funding: \$23 million</u> (the committee “encourages” USDA to consider loan and grant applications for specific projects from farmers, ranchers, and small rural businesses to purchase renewable energy systems and energy efficiency improvements located in various Mid-Western states.)	
Department of Health and Human Services			
Food and Drug Administration (FY 2003 appropriations totaled \$7.948 million)	<u>Total Funding: \$6 million</u> (for plans, construction, repair, improvements, extension, alteration, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration).	<u>Total Funding: \$7.948 million</u> (for continued repairs and improvements for Food and Drug Administration Buildings and Facilities (same funding level as FY 2003)	
COMMERCE, JUSTICE, STATE			
Key Program Activity	<i>Frank Wolf (R/VA)</i> <i>Subcommittee Chair</i>	<i>Judd Gregg (R/NH)</i> <i>Subcommittee Chair</i>	<u>Budget Request</u> \$37.685 billion
	House Bill H.R. - 2799 (H. Rpt. 108-221) Current Status: Passed the House on July 23. Total Funding: \$37.9 billion	Senate Bill S. 1585 – (S. Rpt. 108-144) Current Status: Passed the Committee on Appropriations on September 4 Total Funding: \$37.6 billion	<u>Statement of Administration Policy</u> <u>Administration supports passage of House bill,</u>

Department of Justice			but encourages House adoption of proposed rescission of \$188 million from Bureau of Prisons prior-year construction funds to encourage prison construction alternatives. Administration opposes \$120 million reduction in Embassy Security, Construction and Maintenance account for new Berlin Embassy.
U.S. Marshals Service (FY 2003 appropriations unknown)	<u>Total Funding: \$1.371 million</u> (for construction)	<u>Total Funding: \$25.964 million</u> (for construction)	
Federal Bureau of Investigation (FY 2003 appropriations \$1.25 million)	<u>Total Funding: \$1.242 million</u> (for construction).	Total Funding: (not provided)	
Bureau of Prisons (FY 2003 appropriations unknown.....)	<u>Total Funding: \$202.840 million</u> (for construction, modernization, maintenance and repair of prison and detention facilities). Committee recommends bill language, which allows: (1) for planning, acquisition of sites, and construction of facilities; (2) for acquisition, remodeling, and equipping facilities by contract or force account; (3) up to \$14 million to construct inmate work areas.	<u>Total Funding: \$345.8 million</u> (for construction, modernization, maintenance, and repair)	
Department of Commerce			
National Institutes of Standards (FY 2003 appropriations \$65.46 million)	<u>Total Funding: \$ 62.590 million</u> (for construction and major renovations). Committee directs NIST to report on progress of construction projects on a quarterly basis beginning with the 2 nd quarter of FY 2004.	<u>Total Funding: \$84.6 million</u> (for construction)	
National Oceanic and Atmospheric Administration (FY 2003 appropriations totaled \$903.41million)	<u>Total Funding: Unspecified Funding Level</u> (for construction of facilities). Committee notes that final 5-year facilities plan requested by the committee has not been provided and remains concerned that NOAA has not taken necessary efforts to propose consolidation of existing facilities or disposal of certain facilities, and expects that the plan will address these concerns.	<u>Total Funding: Unspecified Funding Level</u> (for construction of facilities)	
Department of State			

Embassy Security, Construction, and Maintenance (FY 2003 appropriations totaled \$523 million and \$732.7 million)

Total Funding: \$22.313 million and \$346 million (for non-security capital program and operations and maintenance for facility rehabilitation, maintenance, and repair of buildings respectively).

Total Funding: Unspecified Funding Level (for construction and renovation of overseas facilities)

(Includes unspecified funding level for energy conservation)

DEFENSE

Key Program Activity	Jerry Lewis (R/CA) Subcommittee Chair	Ted Stevens (R/AK) Subcommittee Chair	Budget Request
	House Bill P.L. 108-87(Signed September 30, 2003)	Senate Bill P.L. 108-87(Signed September 30, 2003)	\$371.698 billion
Operation and Maintenance for Components - includes O&M for facilities <u>and unrelated tasks</u> (FY 2003 appropriations totaled.....)	<u>Total Funding: Army - \$24.903 billion</u>	<u>Total Funding: Army - \$24.903 billion</u>	Statement of Administration Policy <u>Administration supports passage House bill.</u> <u>Administration also supports passage of Senate bill, but opposes language that prohibits DOD for paying fees to Department of State related to construction of new diplomatic facilities. Administration's plan for capital cost sharing scheduled to begin in FY 2005 will require agencies to provide funding for the program from their own appropriations. Administration also opposes omission of President's request for an indefinite appropriation to help</u>
	<u>Total Funding: Navy - \$28.060 billion</u>	<u>Total Funding: Navy - \$28.060 billion</u>	
	<u>Total Funding: Marine Corps - \$3.440 billion</u>	<u>Total Funding: Marine Corps - \$3.440 billion</u>	
	<u>Total Funding: Air Force - \$26.689 billion</u>	<u>Total Funding: Air Force - \$26.689 billion</u>	
	<u>Total Funding: Defense-Wide - \$16.124 billion</u>	<u>Total Funding: Defense-Wide - \$16.124 billion</u>	
Operation and Maintenance for Reserve Components - includes O&M for facilities <u>and unrelated tasks</u> (FY 2003 appropriations totaled)	<u>Total Funding: Army Reserve - \$2.031 billion</u>	<u>Total Funding: Army Reserve - \$1.964 billion</u>	
	<u>Total Funding: Navy Reserve - \$1.172 billion</u>	<u>Total Funding: Navy Reserve - \$1.173 billion</u>	
	<u>Total Funding: Marine Corps Reserves - \$173.952 million</u>	<u>Total Funding: Marine Corps Reserves - \$173.952 million</u>	
	<u>Total Funding: Air Force Reserve - \$2.144 billion</u>	<u>Total Funding: Air Force Reserve - \$2.179 billion</u>	
	<u>Total Funding: Army National Guard Reserve - \$4.325 billion</u>	<u>Total Funding: Army National Guard Reserve - \$4.273 billion</u>	

<u>Total Funding: Air National Guard - \$4.424 billion</u>		<u>Total Funding: Air National Guard - \$4.418 billion</u>	address the problem of volatile fuel prices; currently, founding
General Provisions	<u>Sec. 8034. Energy Cost Savings</u> - Appropriations contained in this Act that remain available at the end of the current fiscal year as a result of energy cost savings realized by DOD shall remain available for obligation for the next fiscal year to the extent, and for the purposes, provided in sec. 2865 of title 10, US Code.		forecasts pre-date actual purchase by 20 months. An indefinite appropriation would allow DOD to cover difference between funds budgeted for refined petroleum products and actual market expenses.
	<u>Sec. 8055. Limitation on Pentagon Renovation Costs</u> - provides specific guidance on planning, design, construction, and installation of equipment.		
	<u>Sec. 8058. Energy and Water Efficiency</u> - Appropriations available in this Act under O&M, Defense-Wide for increasing energy and water efficiency in Federal buildings may, during their period of availability, be transferred to other appropriations or funds of DOD for projects related to increasing energy and water efficiency, to be merged with and to be available for the same general purposes, and for the same time period, as the appropriation or fund to which transferred.		
	<u>Sec. 8071. Facilities Maintenance and Repair</u> - Retains a provision carried in previous year		
ENERGY & WATER			
Key Program Activity	David Hobson (R/OH) Subcommittee Chair	Pete Dominici (R/NM) Subcommittee Chair	Budget Request
	House Bill	Senate Bill	\$29.946 billion

	H.R. 2754 (H. Rpt. 108-212) Current Status: Passed the House on July 18.; currently pending House/Senate Conference Committee negotiations. Total Funding: \$27.1 billion	S. 1424 (S. Rpt. 108-105) Current Status: Passed the Senate on September 16; currently pending House/Senate Conference Committee negotiations. Total Funding: \$27.3 billion	Statement of Administration Policy
Department of Energy	<u>Total Funding \$330.144 million</u> (for Renewable Energy Programs; \$144.063 million below President's Budget Request because \$77.047 million is transferred to the new Electricity Transmission and Distribution Program)	<u>Total Funding: \$358.476 million</u> (for Renewable Energy Program)	Administration supports passage of House bill, but is concerned bill does not provide full request for the
Departmental Energy Management Program (FY 2003 appropriations totaled \$3 million)	<u>Total Funding: \$2.3 million</u> (same as the Budget Request)	<u>Total Funding: \$1.8 million</u>	President's Hydrogen Initiative, which would "make our air cleaner and country less
Renewable Energy Programs (FY 2003 appropriations totaled \$419.492 million)	<u>Total Funding: \$330.144 million</u> <i>H. Rpt. 108-212</i> language includes the following guidance: Directs DOE to pay attention to the National Academy of Public Administration recommendations to facilitate full implementation of the new [Office of Energy Efficiency and Renewable Energy] organizational model. ~ Directs DOE to submit, within the next budget request, a clear set of quantitative measures that can be used by Congress and the Administration to compare the effectiveness of the Federal investment in alternate energy sources. Directs that such metrics should include the Federal investment to date, in each renewable energy technology and an estimate of the cost per kilowatt-hour that is forecast to be achievable with these technologies, with information on the comparable costs of other energy sources.	<u>Total Funding: \$358.476 million</u> <i>S Rpt. 108-212</i> language includes the following guidance: Recommendation for Renewable Energy Resources reflects the Committee's strong belief that only a balanced portfolio of production and distribution technologies and strategies will fulfill our Nation's long-term needs and goals for both energy and the environment.	dependent on foreign sources of energy and should be fully funded."
Solar Energy (FY 2003 appropriations totaled)	Total Funding: \$79.683 million	<u>Total Funding: \$89.693 million</u>	

Zero Energy Buildings (FY 2003 appropriations totaled \$8 million)	<u>Total Funding: \$0 funding</u> (Committee believes this should be funded by the Interior and Related Agency bill through the Building Technology program)	<u>Total Funding: \$0</u> (Committee believes this should be funded by the Interior and Related Agency bill through the Building Technology program)
Electricity Reliability (formerly Electric Energy Systems and Storage) (FY 2003 appropriations totaled \$47.838 million)	<u>Total Funding: \$76.866 million</u>	<u>Total Funding: In Senate bill, program is combined with the Office of Emergency Assurance</u>
Geothermal Technology Development (FY 2003 appropriations totaled \$26.5 million)	<u>Total Funding: \$25.5 million</u>	<u>Total Funding: \$26.3 million</u>
Wind Energy Systems (FY 2003 appropriations totaled \$44 million)	<u>Total Funding: \$41.6 million</u>	<u>Total Funding: \$41.6 million</u>
Hydrogen Research (FY 2003 appropriations totaled \$39.881 million)	<u>Total Funding: \$67.982 million</u>	<u>Total Funding: \$87.982 million</u>
Biomass/Biofuels (FY 2003 appropriations totaled \$86.005 million)	<u>Total funding: \$69.750 million</u>	<u>Total funding: \$75.005 million</u>
Intergovernmental (FY 2003 appropriations totaled \$14.807 million)	<u>Total Funding: \$16.5 million</u>	<u>Total Funding: \$9.5 million</u>
National Climate Change Technology Initiative (for the Renewable portion) (FY 2003 appropriations totaled \$0 funding)	<u>Total funding: \$0 funding</u>	<u>Total Funding: \$0 funding</u>
Facilities and Infrastructure (National Renewable Energy Laboratory and includes construction of new Science and Technology facility (FY 2003 appropriations totaled	<u>Total Funding: \$9.1 million and \$750.00</u> (for Oak Ridge National Laboratory for an Energy Efficiency and Reliability Laboratory)	<u>Total Funding: \$7.7 million and \$750.00</u> for Oak Ridge National Laboratory for an Energy Efficiency and Reliability Laboratory

\$5 million)			
Program Direction (FY 2003 appropriations totaled \$16.187 million)	<u>Total Funding: \$12.230 million</u>	<u>Total Funding: \$13.146 million</u>	
Electricity Transmission and Distribution (new program office)	<u>Total Funding: \$77.377 million</u> (includes funds traditionally used to support a variety renewable energy programs dealing with electricity transmission and distribution)	Combined into the new Office of Electricity and Energy Assurance -total is \$00.425	
Renewable Energy Production Incentive (FY 2003 appropriations totaled \$4 million)	<u>Total funding: \$4 million</u>	<u>Total Funding: \$4 million</u>	
Renewable Program Support (N/A)	N/A	<u>Total Funding: \$4 million</u>	
<i>HOMELAND SECURITY</i>			
Key Program Activity	<i>Harold Rogers (R/KY)</i> <i>Subcommittee Chair</i> House Bill <i>P.L. 108 - 90 (Signed October 1, 2003)</i>	<i>Thad Cochran (R/MS)</i> <i>Subcommittee Chair</i> Senate Bill <i>P.L. 108 - 90 (Signed October 1, 2003)</i>	<u>Budget Request</u> \$27.481 billion <i>Statement of Administration Policy</i> <u>Administration supports passage of House bill,</u> but states that the Committee substantially reduced Departmental operations and did not
Headquarters Facility	<u>Total Funding: \$0 Funding</u> Committee opposes request for \$30 million for a new facility and recommends GSA should be the lead agency for construction of a new facility.	<u>Total Funding: \$0 million</u> Committee does not recommend appropriations for a consolidated Departmental Operations" account.	

United States Coast Guard (Total FY 2003 appropriations funding level unspecified)	<u>Total Funding: Unspecified Funding Level</u> (for acquisitions, construction, renovation, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment)	<u>Total Funding: Unspecified Funding Level</u> (for acquisitions, construction, renovation, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment)	fund the headquarters facility project. Funding is required to meet the new Department's facility needs. Administration believes a strong headquarters operation is essential to the coordination and management oversight of new Department and its components, especially as it is taking root. Reduction would inhibit this ability. <u>Administration supports passage of Senate bill</u> , despite different views on unrelated provisions.
United States Secret Service (FY 2003 appropriations totaled \$3.519 million)	<u>Total Funding: Unknown</u> (for acquisitions, construction, improvements, and related expenses)	<u>Total Funding: \$Unknown</u> (for acquisitions, construction, improvements, and related expenses)	
Bureau of Immigration and Custom Enforcement (unknown)	<u>Total Funding: Unspecified Funding Level (for construction)</u>	<u>Total Funding: \$26.775 million</u> (for construction)	
Federal Law Enforcement Training Center (FY 2003 appropriations \$32.029 million)	<u>Total Funding: \$32.323 million</u> (for expansion)	<u>Total Funding: \$28.708 million</u> (for expansion)	
Bureau of Customs and Border Protection (FY 2003 funding level unknown)	<u>Total Funding: Unspecified</u>	<u>Total Funding: \$90.363 million</u> (to plan, construct, renovate, equip, and maintain buildings and facilities)	
James J. Rowley Training Center	<u>Total Funding: Unspecified</u> (to prepare a master plan)	<u>Total Funding: \$3.579 million</u> (to continue develop of the current master plan and to maintain and renovate center's existing facilities)	

INTERIOR and RELATED AGENCIES

	<i>Charles Taylor (R/NC) Subcommittee Chair</i>	<i>Conrad Burns (R/MT) Subcommittee Chair</i>	<u>Budget Request</u>
Key Program Activity	House Bill	Senate Bill	\$19.552 billion

	H.R. 2691 (H. Rpt. 108-195) Current Status: Passed the House on July 17; Conference Committee approved report on October 27. Total Funding: \$19.6 billion	S. 1391 (S. Rpt. 108-89) Current Status: Passed the Senate on September 24; Conference Committee approved report on October 27. Total Funding: \$19.490 billion	Statement of Administration Policy Administration supports passage of House bill, but provided specific
Department of Energy	Total Funding: \$889 million for Energy Conservation	Total Funding: \$889 million for Energy Conservation	comments on selected provisions, as noted below. Administration is concerned the bill fails to fully support the President's request for
Federal Energy Management Program (FY 2003 appropriations total \$23.425 million)	Total Funding: \$19.962 million (identical to the President's Budget Request)	Total Funding: \$19.962 million (identical to the President's Budget Request)	key Administration initiatives. In particular, the bill underfunds the President's Hydrogen
Building Technologies (FY 2003 appropriations totaled \$52.563 million)	Total Funding: \$58.963 million	Total Funding: \$52.563 million	Fuel Initiative, which seeks to make our air cleaner and our
Distributed Energy Resources (FY 2003 appropriations totaled \$54.784 million)	Total Funding: \$64.284 million	Total Funding: \$51.784 million	country less dependant on foreign sources of energy. Administration commends the
Industrial Technologies (FY 2003 appropriations totaled \$91.477 million)	Total Funding: \$97.729 million	Total Funding: \$64.429 million	Committee for extending the Recreation Fee
Vehicle Technologies (FY 2003 appropriations totaled \$153.563 million)	Total Funding: \$184.423 million	Total Funding: \$157.623 million	Demonstration authorities. (Proceeds from the fees are used
Fuel Cell Technologies (FY 2003 appropriations totaled \$57.5 million)	Total Funding: \$56.5 million	Total Funding: \$77.5 million	to finance construction and renovation projects on Federal lands, such
Weatherization and Intergovernmental Activities (FY 2003)	Total Funding: \$307.642 million	Total Funding: \$288.2 million	as the National Park Service, the U.S. Forest Service, etc.)

appropriations totaled \$359.446 million)		
Biomass and Biorefinery Systems (FY 2003 appropriations totaled \$23.939 million)	<u>Total Funding: \$0 funding</u> (Committee believes program should be funded through the Energy and Water Development appropriations)	<u>Total Funding: \$8.808 million</u>
National Climate Change Technology Initiative (FY 2003 appropriations totaled \$20 million)	<u>Total Funding: \$0 funding</u>	<u>Total Funding: \$9.5 million</u>
Program Management (FY 2003 appropriations totaled 74.954 million)	<u>Total Funding: \$90.164 million</u> (includes \$500,000 for the National Academy of Sciences program review,\$5 million for cooperative programs with states, and \$5 million for the energy efficiency science initiative)	<u>Total Funding: \$76.664 million</u>
Northeast Home Heating Oil Reserve (FY 2003 appropriations \$5.961 million)	<u>Total Funding: \$5 million</u>	<u>Total Funding: \$5 million</u>
Gateway Deployment (New)	<u>Total Funding: N/A</u>	<u>Total Funding: \$27.960 million</u>
Energy Information Administration (FY 2003 appropriations totaled \$80.087 million)	<u>Total Funding: \$82 million</u>	<u>Total Funding: \$80.111 million</u>
<i>Department of the Interior</i>		
Fish and Wildlife and Parks (FY 2003 appropriations unknown)	<u>Total Funding: Unspecified Funding Level</u> (for facilities)	<u>Total Funding: Unspecified Funding Level</u> (for facilities)
National Park Service Operations (FY 2003 appropriations totaled \$1.63 billion for facilities and unrelated tasks)	<u>Total Funding: \$137 billion</u>	<u>Total Funding: \$1636.3 billion</u>

Smithsonian Institution (FY 2003 appropriations totaled \$98.779 million)	Total Funding: \$93.779 million for facilities capital	Total Funding: \$89,970 million for facilities capital	
National Gallery of Art (FY 2003 appropriations totaled \$16.25 million)	Total Funding: \$11.6 million for repair, restoration, and renovation of buildings	Total Funding: \$11.6 million for repair, restoration, and renovation of buildings	
John F. Kennedy Center for the Performing Arts (FY 2003 appropriations totaled \$17.6 million)	Total Funding: \$16 million for construction	Total Funding: \$16 million for construction	
Federal Land Recreation Fee Demonstration Program	Extends the program for two years; the program uses funds to construct and renovate projects at the National Park Service, the Forest Service, and other public land sites.	N/A	
LABOR, HEALTH AND HUMAN SERVICES and RELATED AGENCIES			
Key Program Activity	Ralph Regula (R/OH) Subcommittee Chair	Arlen Specter (R/PA) Subcommittee Chair	Budget Request
	House Bill	Senate Bill	\$137.990 billion
	H.R. 2660 (H. Rpt. 108-188)	S. 1356 (S. Rpt. 108-81)	
	Current Status: Passed the House on July 10; currently pending House/Senate Conference Committee negotiations.	Current Status: Passed Senate on September 10; currently pending House/Senate Conference Committee negotiations.	
	Total Funding: \$138.04 billion	Total Funding: \$137.6 billion	
Department of Labor			
Job Corps (FY 2003 appropriations total was unspecified)	Total Funding: Unspecified Funding Level for facilities	Total Funding: Unspecified Funding Level for construction, alteration, and repair of buildings and other facilities.	
Department of Health and Human Services			

Buildings and Facilities (FY 2003 appropriations totaled \$607.8 million and included Centers for Disease Control highlighted below)	<u>Total Funding: \$80 million</u> for the design, construction, improvement, and major repair of clinical, laboratory, and office buildings and supporting facilities	<u>Total Funding: \$89.5 million</u> for buildings and facilities.	
Centers for Disease Control and Prevention (CDC) Buildings and Facilities	<u>Total Funding: \$206 million</u> for construction and ongoing maintenance projects, as well as essential safety repairs and equipment purchases - funds appropriated to the CDC to be used to enter into a long-term ground lease for construction on non-Federal land, in order to replace their laboratory in the Fort Collins, Colorado.	<u>Total Funding: \$4.644 billion</u> (\$4.495 billion was appropriated in FY 2003) and includes: Buildings and Facilities - \$250 million for the planning, design, and construction of new facilities, repair and renovation of existing CDC facilities, and data security and storage.	
<div><div></div><div>MILITARY CONSTRUCTION</div></div>			
Key Program Activity	<i>Joe Knollenburg R/MI</i> <i>Subcommittee Chair</i>	<i>Kay Bailey Hutchison (R/TX)</i> <i>Subcommittee Chair</i>	<u>Budget Request</u> <u>\$9.237 billion</u>
	House Bill <i>H.R 2559 (H. Rpt. 108-173)</i> Current Status: Passed the House on June 26; currently pending House/Senate Conference Committee negotiations. Total Funding: \$9.19 billion	Senate Bill <i>S. 1357 (S. Rpt. 10882)</i> Current Status: Passed the Senate on July 11; currently pending House/Senate Conference Committee negotiations. Total Funding: – \$9.19 billion	<i>Statement of Administration Policy</i> <u>Administration supports passage of House bill.</u> The bill ensures that the Nation's military construction priorities are met, and provides the resources and infrastructure for our fighting forces at home and abroad. Bill provides \$9.1 billion for military construction and family housing, \$40 million below the President's request. While the bill contains a number of
Military Construction Projects	<u>Total Funding, Army - \$1.533.660 billion</u> (for acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property, to remain available until September 30, 2008) of this amount \$122.710 million shall be available for study, planning, design, architect and engineer services, and host nation support) <u>Total Funding, Navy - \$1.211.077 billion</u> (for acquisition, construction, installation, and equipment of temporary or permanent public works, naval	<u>Total Funding: Military Construction: \$1.1 billion</u> for barracks, \$16.1 million for child development, \$165.7 million for hospital and medical facilities, \$691.3 million for Guard and Reserve components. <u>Total Funding: Military Construction Components: \$4.6 billion</u> total includes \$1.071 billion for the Army, \$1.156 billion for the Navy, \$1.056 billion for the Air Force and \$679.9 million for Defense-Wide activities). <u>Reserve Components: \$691.2 million</u> total (includes \$304 million for Army National Guard, \$221 million for	

installations, facilities, and real property, to remain available until September 30, 2008;(of this amount \$65,612 million shall be available for study, planning, design, architect and engineer services)

Total Funding: Air-Force - \$896.136 million (for acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property, to remain available until September 30, 2008 (of this amount \$80.543 million shall be available for study, planning, design, architect and engineer services)

Total Funding: Defense-Wide - \$813.613 million (for acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property, to remain available until September 30, 2008; of this amount \$63.884 million shall be available for study, planning, design, architect and engineer services)

Total Funding: Army National Guard - \$208.033 million (for construction, acquisition, expansion, rehabilitation, and conversion of facilities, to remain available until September 30, 2008)

Total Funding: Air National Guard - \$77.105 million (for construction, acquisition, expansion, rehabilitation, and conversion of facilities, to remain available until September 30, 2008)

Total Funding: Army Reserve - \$84.569 million (for construction, acquisition, expansion, rehabilitation, and conversion of facilities, to remain available until September 30, 2008)

Total Funding: Naval Reserve - \$38.992 million (for construction, acquisition, expansion, rehabilitation, and conversion of facilities, to remain available until September 30, 2008)

Air National Guard, \$73.9 million for Army Reserve, \$34.7 million for Naval Reserve, and \$57.4 million for Air Force).

unrequested projects, the bill provides resources critical to improving the quality of life of military families. Administration appreciates Committee's support for programs that are necessary to change the overseas basing strategy.

Total Funding: Air Force Reserve -\$56.212 million
(for construction, acquisition, expansion, rehabilitation, and conversion of facilities, to remain available until September 30, 2008)

Family Housing Construction

Family Housing Construction, Army - \$409.191 million for construction, including acquisition, replacement, addition, expansion, extension and alteration, to remain available until September 30, 2008.

Family Housing Operations and Maintenance, Army - \$1.043.026 billion for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums.

Family Housing Construction, Navy and Marine Corp - \$184.193 million for construction, including acquisition, replacement, addition, expansion, extension and alteration to remain available until September 30, 2008.

Family Housing Operation and Maintenance, Navy and Marine Corp - \$852.778 million including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums.

Family Housing Construction, Air Force - \$657.065 million construction, including acquisition, replacement, addition, expansion, extension and alteration, to remain available until September 30, 2008.

Family Housing Operation and Maintenance, Air Force - \$826.074 million including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums.

Family Housing Construction, Defense-Wide - \$350

Family Housing: \$4 billion (includes \$1.2 billion for new family housing and improvements to existing units, \$2.8 billion for operation and maintenance of existing units).

Overseas Military Construction: Because a comprehensive plan is not yet developed, the committee is unwilling to undertake extensive new military construction projects that would begin the implementation of that plan without a thorough and deliberate review by Congress. The committee expects that the *Fiscal Year 2005 Military Construction Act* will be the vehicle by which new overseas construction initiatives will be implemented; it does not rule out the possibility of considering pressing military construction needs in a supplemental appropriation.

Impact of Military Housing Privatization on Local School Districts: The committee supports the DOD program to privatize military family housing. The Department has shown that private sector financing, ownership, operation, and maintenance housing can help to eliminate inadequate housing faster than could otherwise be achieved.... [However], The committee is concerned about the impact of privatization projects on local school districts.

Barracks Privatization and Construction Practices: The committee believes that the report's recommendations direct the Secretary of Defense to provide a progress report by March 1, 2004. The report should detail actions taken in response to GAO recommendations and itemize any budgetary savings achieved as a result of implementing the recommendations.

million for construction, including acquisition, replacement, addition, expansion, extension and alteration, to remain available until September 30, 2008.

Family Housing Operation and Maintenance, Defense-Wide - \$49.440 million for operation and maintenance, leasing, and minor construction.

Department of Defense Family Housing Improvement Fund - \$300 million, to remain available until expended.

Real Property Maintenance Reporting Requirement:

The Department is directed to continue to provide the real property maintenance backlog at all installations for which there is a requested construction project in future budget requests.

Medical Construction Program: \$170.3 million for seven major construction projects plus planning and design, and unspecified minor construction.

Contingency Construction: \$8.9 million for unforeseen facility requirements.

Energy Conservation: \$69.5 million for the Energy Conservation Investment Program (ECIP). The committee commends the Department for emphasizing the importance of this innovative program. The Department accounts for three fourths of Federal energy consumption. According to DOD, ECIP projects improve energy and water efficiency in existing facilities and produce average savings of four dollars for every dollar invested. The Department has estimated that up to \$420 million in energy cost savings could be produced as a result of the proposed fiscal year 2004 ECIP investment.

The committee is particularly pleased to note the inclusion of several renewable energy projects in the fiscal year 2004 ECIP program, including the acquisition of geothermal heat pumps. The committee is aware that acquisition of renewable energy is often the most cost effective means of reaching energy conservation goals, and encourages the use of ECIP funding for that purpose.

The committee directs that of the funds included in the fiscal year 2004 ECIP account, \$2.5 million be used to continue the assessment of the regional potential of renewable energy generation, transmission, and distribution by industry on or near DOD installations in the U.S. (*Senate Report 107-68*). The committee

directs the Air Force to continue to serve as program management lead for the assessment. The report should include proposals to coordinate and accelerate renewable energy development and utilization, focused on building capability according to the potential within each of the services. The committee agrees to provide additional time for completion of the study. An interim report must be submitted no later than October 30, 2003, and a final report no later than July 31, 2004.

Family Housing and Construction for Components:
\$1.4 billion for Army Housing, \$220.6 million for Army Construction, \$1.033 billion, Construction \$155.3 million for Navy and Marine Corps Construction, \$1.46 billion for Air Force Housing, \$399.6 million Air Force Construction, \$50 million Defense-Wide Housing. In addition, provided below is explanatory language included in Senate Report 108-82.

TRANSPORTATION, TREASURY, AND GENERAL GOVERNMENT

Key Program Activity	Ernest Istook (R/OK) Subcommittee Chair	Richard Shelby (R/AL) Subcommittee Chair	<u>Budget Request</u>
	House Bill	Senate Bill	\$27.802 billion
	<i>H.R. 2989 (H. Rpt. 108-243)</i>	<i>S. 1589 (S. Rpt. 108-146)</i>	<i>Statement of Administration Policy</i>
	Current Status: Passed the House on June 24. Total Funding: \$89.594 billion	Current Status: Passed the Senate on October 23. Total Funding: \$91 billion	<u>Administration supports passage of Senate bill</u>

Department of Transportation

New Department of Transportation Headquarters Building	<u>Total Funding: \$45 million</u>	<u>Total Funding: \$0 million</u>
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**General Services
Administration**

Federal Building Program
(FY 2003 appropriations totaled \$1.626 billion for new construction, repairs and alterations, and \$8 million for energy projects)

Total Funding: \$406.168 million (for construction and acquisition, \$3.308 billion for rental of space, and \$6.458 million for repairs and restoration)

Total Funding: \$659.668 million (for construction and acquisition, \$3.278 billion for rental of space, and \$1.001 billion for repairs and alterations, and \$169)

(Includes \$5 million for the energy program, \$34.737 million for the design program)

(Energy Savings Performance Contracts – improved energy efficiency and conservation at Federal facilities is important component of economical use of public dollars and protection of environment. Committee is aware of GSA's leadership in energy and energy cost savings and use of ESPCs in particular. Since ESPC authority was granted, GSA has entered into 30 contracts with annual energy savings totaling 400,000 butts at aggregated project investment of \$89 million. Committee commends GSA's efforts and encourages expanded use of ESPCs by GSA and other government agencies at locations where such contracts will lead to further energy and energy cost savings.)

**Department of the
Treasury**

Treasury Building and Annex Repair and Restoration (FY 2003 appropriations totaled \$28.744 million)

Total Funding: \$25 million

Total Funding: \$25 million

White House Repair

White House Repair and Restoration Project (FY 2003 appropriations totaled \$1.192 million)

Total Funding: \$4.225 million (for ongoing restoration, which includes various electrical, mechanical and control system components)

Total Funding: \$4.225 million

VETERANS' ADMINISTRATION/HUD

Key Program Activity	James Walsh (R/NY) Subcommittee Chair	Christopher Bond (R/MO) Subcommittee Chair	<u>Budget Request</u>
	House Bill H.R. 2861 (H. Rpt. 108-235)	Senate Bill S.1584 (S. Rpt 108-143)	\$89.434 billion
	Current Status: Passed the House on July 25.	Current Status: Passed the Committee on Appropriations on September 4.	<u>Administration supports passage of House bill</u> Administration is disappointed that the bill does not provide \$45 million to support the new DOT headquarters building project – this project would ensure that DOT has new headquarters building in a superior and less costly facility than would be available to DOE when current lease expires. Failure to provide these funds means DOT may not be able to move into new facility. The \$50m million in unrequested funds for construction of Los Angeles courthouse is not sufficient to pay for any useful segment of project, which is currently estimated to cost \$484 million - \$50 million would only be sufficient to begin construction.
	Total Funding: \$90 billion	Total Funding: \$62 billion	

Department of Veterans' Affairs

Major Construction Projects (FY 2003 appropriations totaled \$144.79 million)

Total Funding: \$272.690 million

Total Funding: \$272.690 million

Minor Construction Projects (FY 2003 appropriations totaled \$210.7 million)

Total Funding: \$252.144 million

Total Funding: \$252.144 million

Environmental Protection Agency

Buildings and Facilities (FY 2003 appropriations totaled \$42.918 million)

Total Funding: \$42.918

Total Funding: \$42.918 million